

(2) <u>Staff of 2nd Tier</u> ¹		
(a) Number of staff	<u>3</u>	
(b) Comparable rank in civil service	<u>SWO</u>	
(c) Post	<u>Supervisor</u>	
(d) Total annual staff costs ² (including those not under SWD subventions, if applicable) [2(d) should be equal to or greater than 2(e)]		<u>\$2,847,465.00</u> (round up to dollar)
(e) Total annual staff costs under SWD subventions [2(e)=2(f)(i)+(ii)+(iii)+(iv)]		<u>\$2,847,465.00</u> (round up to dollar)
(f) Breakdown of (2)(e)		
(i) Salary ³		<u>\$2,515,268</u>
(ii) Provident Fund		<u>\$325,630</u>
(iii) Cash Allowance ⁴ (please specify if any:)		<u>\$ -</u>
(iv) Non-cash based Benefits ⁵ (please specify if any: Medical Allowance)		<u>\$6,567</u>
(3) <u>Staff of 3rd Tier</u> ¹		
(a) Number of staff	<u>1</u>	
(b) Comparable rank in civil service	<u>ASWO</u>	
(c) Post	<u>Supervisor (2) Service Co-ordinator</u>	
(d) Total annual staff costs ² (including those not under SWD subventions, if applicable) [3(d) should be equal to or greater than 3(e)]		<u>\$901,259.00</u> (round up to dollar)
(e) Total annual staff costs under SWD subventions [3e=3(f)(i)+(ii)+(iii)+(iv)]		<u>\$901,259.00</u> (round up to dollar)
(f) Breakdown of (3)(e)		
(i) Salary ³		<u>\$781,800.00</u>
(ii) Provident Fund		<u>\$117,270.00</u>
(iii) Cash Allowance ⁴ (please specify if any:)		<u>\$ -</u>
(iv) Non-cash based Benefits ⁵ (please specify if any: Medical Allowance)		<u>\$2,189.00</u>